

LICONSA, S.A. DE C.V.
 PRESUPUESTO DE INVERSIÓN
 RESUMEN POR CENTRO DE TRABAJO

| CENTRO TRABAJO | DESCRIPCIÓN | AUTORIZADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | POR PAGAR |
|----------------|----------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| 204 | GERENCIA ESTATAL QUERETARO | 7,437,414.95 | 6,122,814.40 | 6,122,814.40 | 6,122,814.40 | 0.00 | 6,122,814.40 |
| 209 | GERENCIA ESTATAL COLIMA | 464,790.16 | 377,072.72 | 377,072.72 | 377,072.72 | 0.00 | 377,072.72 |
| 210 | GERENCIA ESTATAL OAXACA | 1,209,978.55 | 1,585,682.86 | 1,574,182.86 | 1,574,182.86 | 0.00 | 1,574,182.86 |
| 303 | GERENCIA ESTATAL JALISCO | 32,834,333.18 | 28,687,532.96 | 28,687,532.96 | 28,687,532.96 | 0.00 | 28,687,532.96 |
| 304 | GERENCIA METROPOLITANA NORTE | 6,783,098.28 | 5,899,682.60 | 5,715,464.09 | 5,715,464.09 | 0.00 | 5,715,464.09 |
| 312 | P.A.S. ZACATECAS | 1,017,855.58 | 829,738.48 | 692,626.00 | 692,626.00 | 0.00 | 692,626.00 |
| 316 | P.A.S. CHIAPAS | 508,927.79 | 414,869.24 | 346,313.00 | 346,313.00 | 346,313.00 | 0.00 |
| 317 | P.A.S. COAHUILA | 44,574.53 | 34,278.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 318 | P.A.S. GUANAJUATO | 553,502.32 | 449,147.36 | 346,313.00 | 346,313.00 | 0.00 | 346,313.00 |
| 319 | P.A.S. CHIHUAHUA | 973,281.05 | 795,460.36 | 692,626.00 | 692,626.00 | 692,626.00 | 0.00 |
| 322 | P.A.S AGUASCALIENTES | 928,706.52 | 761,182.24 | 692,626.00 | 692,626.00 | 0.00 | 692,626.00 |
| 325 | GERENCIA ESTATAL VERACRUZ | 3,190,510.84 | 2,638,011.92 | 2,638,011.92 | 2,638,011.92 | 0.00 | 2,638,011.92 |
| 330 | GERENCIA METROPOLITANA SUR | 6,212,484.17 | 6,183,966.26 | 6,183,966.26 | 6,183,966.26 | 346,313.00 | 5,837,653.26 |
| 333 | P.A.S. HIDALGO | 464,353.26 | 380,591.12 | 346,313.00 | 346,313.00 | 346,313.00 | 0.00 |
| 334 | P.A.S. CAMPECHE | 142,677.00 | 111,743.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 336 | GERENCIA ESTATAL VALLE DE TOLUCA | 9,905,023.05 | 8,682,180.22 | 8,546,096.34 | 8,469,381.54 | 0.00 | 8,469,381.54 |
| 401 | GERENCIA ESTATAL MICHOACAN | 6,544,653.69 | 5,461,721.35 | 5,461,721.35 | 5,461,721.35 | 1,385,252.00 | 4,076,469.35 |
| 402 | GERENCIA ESTATAL TLAXCALA | 6,219,973.91 | 5,248,624.41 | 5,248,624.41 | 5,248,624.41 | 346,313.00 | 4,902,311.41 |
| | Total: | 85,436,138.83 | 74,664,300.17 | 73,672,304.31 | 73,595,589.51 | 3,463,130.00 | 70,132,459.51 |